

memorandum

U-22504/ODT-S

DATE:
REPLY TO
ATTN OF: ODT
SUBJECT: R&D Funding Distribution
THRU: DI-SF
TO: OCC

1. DIA received an appropriation of \$2.0 million (R&D) in the FY 1992 GDIP budget primarily to pursue external phenomenological research. Consequently, augmentations to the existing R&D contract (MDA908-91-C-0037) with SAIC for phenomenological research, and new purchase requests for new research, are now being initiated (PR No's 330/025Z/92, 330/026Z/92).

2. It is anticipated that \$1.85 million of this allocation will be for current research augmentation and for new research. The remainder (\$150K) will be required by DIA/ODT to help support external basic research projects, for in-house operational research activity as directed by the FY 1992 Congressional language, and for related project support. All of this \$150K will be in the form of research support TDY and operational activity TDY.

3. Any portion of this \$150K that cannot be expended during FY92 will be returned to the contract for additional research or other contractual support.

4. Should additional information be required, please contact the ODT POC for this activity, [REDACTED] ODT-S, [REDACTED] or AV 923-7822.

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JOHN T., BERBRICH
Director
Office for Scientific and
Technical Intelligence

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